

## Local Government Unit of Ginatilan, Cebu Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-1011-1	Training Expenses-Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	61000	61000	0	Meetings and Seminars
2022-1011-2	Purchase of Airline Ticket, v.v.	MO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Quarterly	Quarterly	GoP	5000	5000	0	Attend General Assembly/National Convention
2022-1011-3	Office Supplies	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	300000	300000	0	Office Operation
2022-1011-4	Fuel, Oil & Lubricants Exp.	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 4, 2022	GoP	1800000	1800000	0	Operation and Maintenance of Transportation Equipments (Motor Vehicle)
2022-1011-5	Other Supplies - Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	91500	91500	0	Meetings and Seminars
2022-1011-6	Other Supplies & Materials	MO	NO	NP-53.9 - Small Value Procurement	Jan. 3, 2022	N/A	Jan. 10, 2022	Jan. 12, 2022	GoP	100000	100000	0	Proc. Of Other Supplies and Materials
2022-1011-7	Electricity Expenses	MO	NO	Direct Contracting	N/A	N/A	Jan. 3, 2022	Jan. 4, 2022	GoP	1500000	1500000	0	Payments for Monthly Electric Bills
2022-1011-8	Postage and Courier Services	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 10, 2022	Jan. 12, 2022	GoP	5000	5000	0	Transmittal of Invitation Letters, Requests
2022-1011-9	Telephone Expenses	MO	NO	Direct Contracting	N/A	N/A	Jan. 3, 2022	Jan. 4, 2022	GoP	400000	400000	0	Payments for Monthly Telephone Bills
2022-1011-10	Consultancy Services	MO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. 3, 2022	Jan. 3, 2022	GoP	700000	700000	0	Advisory and Review Services
2022-1011-11	Repair & Maint.-Machinery and Equipment (IT)	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP	50000	50000	0	Repair & Maintenance IT Equipments
2022-1011-12	Repair & Maint.-Machinery and Equipment (Office)	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP	50000	50000	0	Repair & Maintenance Office Equipments
2022-1011-13	Repair & Maint. Transportation Equipments (Motor Vehicle) - 1. Various Spare Parts	MO	NO	Competitive Bidding	Jan. 19, 2022	Jan. 26, 2022	Jan. 31, 2022	Feb. 1, 2022	GoP	600000	600000	0	Proc. of Various Vehicle Spare Parts
2022-1011-14	2. Repair & Maintenance - Services	MO	NO	Competitive Bidding	Jan. 19, 2022	Jan. 26, 2022	Jan. 31, 2022	Feb. 1, 2022	GoP	500000	500000	0	Repair & Maintenance - Services
2022-1011-15	Repair & Maint.-Other Property, Plant and Equipment	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP	50000	50000	0	Repair and Maintenance of Property, Plant & Equipment
2022-1011-16	Advertising Expenses	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP	25000	25000	0	Publication of Advertisement
2022-1011-17	Other MOOE - 1. Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	152500	152500	0	Payouts, Distribution of Incentives, trainings and seminars
2022-1011-18	2. Supplies and Materials	MO	NO	NP-53.9 - Small Value Procurement	July 4, 2022	N/A	July 18, 2022	July 20, 2022	GoP	100000	100000	0	Implementation of PPA's
2022-1011-19	3. Subscription Database Mgmt. Software	MO	NO	Direct Contracting	N/A	N/A	Jan. 3, 2022	Jan. 4, 2022	GoP	99000	99000	0	Rental of PPSAS
2022-1011-20	MOOE Adjustments 1. Consultancy Services	MO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. 3, 2022	Jan. 4, 2022	GoP	320000	320000	0	Augmentation of Funds for Consulting Services
2022-1011-21	Other MOOE - Election Expenses - 1. Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	95805	95805	0	Election Operation
2022-1011-22	2. Election Supplies & Materials	MO	NO	Competitive Bidding	Feb. 21, 2022	Mar. 2, 2022	Mar. 7, 2022	Mar. 8, 2022	GoP	150000	150000	0	Other Election Operation
2022-1011-CO-1	Office Equipment - Printers, Sound System	MO	NO	Competitive Bidding	Mar. 9, 2022	Mar. 16, 2022	Mar. 21, 2022	Mar. 23, 2022	GoP	500000	0	500000	Proc. of Office Equipment
2022-1011-CO-2	Info & Com. Tech. Equipment	MO	NO	Competitive Bidding	Feb. 21, 2022	Mar. 2, 2022	Mar. 7, 2022	Mar. 8, 2022	GoP	1000000	0	1000000	Proc. of IT Equipemnts
2022-1011-CO-3	Furnitures & Fixtures	MO	NO	Competitive Bidding	Mar. 9, 2022	Mar. 16, 2022	Mar. 21, 2022	Mar. 23, 2022	GoP	520000	0	520000	Proc. Of Office Tables & Chairs
2022-1011- Proj.-1	Sports and Youth Development	MO	NO	Competitive Bidding	April 18, 2022	April 27, 2022	May 10, 2022	May 13, 2022	GoP	500000	500000	0	Sports Activities
2022-1011- Proj.-2	Socio, Cultural and Tourism Promotion & Development	MO	NO	Competitive Bidding	April 18, 2022	April 27, 2022	May 10, 2022	May 13, 2022	GoP	500000	500000	0	Tourism Promotion
2022-1011- Proj.-3	Counterpart Fund for FAP's	MO	NO	Competitive Bidding	July 4, 2022	July 13, 2022	July 18, 2022	July 15, 2022	GoP	500000	0	500000	Counterpart Funds for FAPs
2022-1011- Proj.-4	NCDDP-KALAHAI CIDDS - Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	79300	79300	0	Monthly/Quarterly Meetings
2022-1011- Proj.-5	Impl. Of Priority and Urgent Development Projects	MO	NO	Competitive Bidding	Mar. 28, 2022	April 6, 2022	May 10, 2022	May 20, 2022	GoP	650000	0	650000	Repairs and Maintenance of Public Buildings, Other Structures and Facilities
2022-1011- Proj.-6	Asst. To the Maint. & Operation of CTU - Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	30500	30500	0	Meeting and Various Programs
2022-1011- Prtoj.-7	Integrated Schools & Tech4Ed.	MO	NO	NP-53.9 - Small Value Procurement	July 4, 2022	N/A	July 18, 2022	July 20, 2022	GoP	100000	100000	0	Maintenance of Schools
2022-1011- Proj.-8	Anti-Drug Program - Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	61000	61000	0	Quarterly Meeting, Trainings & Seminars

2022-1011- Proj.-9	Impl. Of COVID-19 PPAs - Supplies & Materials, PPEs and Equipment	MO	NO	Competitive Bidding	April 18, 2022	April 27, 2022	May 10, 2022	May 13, 2022	GoP	750000	250000	500000	Materials related to COVID-19
2022-1011- SPA-1	Public Health Fund - 1. Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	Special Purpose Fund	122000	122000	0	Medical and Dental Mission and Blood Letting
2022-1011- SPA-2	2. Medicine, Materials & Supplies	MO	NO	NP-53.9 - Small Value Procurement	Mar. 2, 2022	N/A	Mar. 16, 2022	Mar. 21, 2022	Special Purpose Fund	100000	100000	0	Filter Cards for NBS
2022-1011- SPA-3	Peace and Order Fund - Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	Special Purpose Fund	45750	45750	0	Monthly/Quarterly Meetings
2022-1011- SPA-4	Maint. & Operation of BAC - Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	Special Purpose Fund	4000	4000	0	Trainings, Seminars
2022-1011- SPA-5%-1	1. Tires 195R 15C	MO	NO	Competitive Bidding	April 18, 2022	April 27, 2022	May 10, 2022	May 13, 2022	Special Purpose Fund	120000	120000	0	Proc. of Tires for Emergency Vehicle
2022-1011- SPA-5%-2	2. Tires 195R 14C	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	Special Purpose Fund	36000	36000	0	Proc. of Tires for Emergency Motor Vehicle
2022-1011- SPA-5%-3	3. Siren	MO	NO	Competitive Bidding	Oct. 3, 2022	Oct. 12, 2022	Oct. 17, 2022	Oct. 18, 2022	Special Purpose Fund	500000	0	500000	Proc. of Siren for Emergency Vehicles
2022-1011- SPA-5%-4	4. Spare Parts	MO	NO	Competitive Bidding	April 18, 2022	April 27, 2022	May 10, 2022	May 13, 2022	Special Purpose Fund	100000	100000	0	Proc. of Spare Parts for Emergency Vehicles
2022-1011- SPA-5%-5	5. Rescue Equipments	MO	NO	Competitive Bidding	July 4, 2022	July 13, 2022	July 18, 2022	July 15, 2022	Special Purpose Fund	100000	0	100000	Proc. of Rescue Equipments
2022-1011- SPA-5%-6	6. Rescue Vehicle	MO	NO	Competitive Bidding	Oct. 3, 2022	Oct. 26, 2022	Oct. 31, 2022	Nov. 4, 2022	Special Purpose Fund	1500000	0	1500000	Proc. Of Rescue Vehicle
2022-1011- SPA-5%-7	7. Meals, Snacks	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	Special Purpose Fund	738710	738710	0	Quarterly/Monthly Trainings & Seminars and other related activities
2022-1011- SPA-5%-8	8. Other Supplies	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	Special Purpose Fund	50000	50000	0	Other Rescue Operation
2022-1011- SPA-5%-9	9. Fuel	MO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 4, 2022	Special Purpose Fund	987000	987000	0	Supply of Fuel for Emergency Vehicles
2022-1021-1	Office Supplies	SB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	50000	50000	0	Office Operation
2022-1021-2	Other Supplies & Materials	SB	NO	NP-53.9 - Small Value Procurement	Mar. 7, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	83500	83500	0	Other Operation
2022-1021-3	Gavel	SB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Feb. 7, 2022	GoP	1500	1500	0	SB Regular Session
2022-1021-4	Municipal Logo	SB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb. 7, 2022	GoP	3000	3000	0	Municipal Identity
2022-1021-5	Table Signage	SB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Feb. 7, 2022	GoP	12000	12000	0	Table Signage for SB Members including SB Sec. and Vice Mayor
2022-1021-6	Postage and Courier Services	SB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	2500	2500	0	Transmittal of Invitation Letters, Requests
2022-1021-7	Advertising Expenses	SB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GoP	15000	15000	0	Advertisement of SB Resolutions and Ordinances
2022-1021-8	Other MOOE	SB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP	50000	50000	0	Other Maintenance & Operation
2022-1021-9	MOOE Adjustments	SB	NO	NP-53.9 - Small Value Procurement	Oct. 3, 2022	N/A	Oct. 31, 2022	Nov. 4, 2022	GoP	81750	81750	0	Adjustments of MOOE
2022-1021- CO-1	Office Equipment -1. Mini Refrigerator, Printers, Cabinets	SB	NO	Competitive Bidding	Feb. 21, 2022	Mar. 2, 2022	Mar. 7, 2022	Mar. 8, 2022	GoP	30000	0	30000	Proc. of Mini Refrigerator
2022-1021- CO-2	IT Equipment	SB	NO	Competitive Bidding	July 4, 2022	July 13, 2022	July 18, 2022	July 15, 2022	GoP	200000	0	200000	Proc. of IT Equipemnts
2022-1041-1	Office Supplies	MPDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	25000	25000	0	Office Operation
2022-1041-2	Other Supplies	MPDC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Other Operation
2022-1041-3	MOOE Adjustments	MPDC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Adjustments of MOOE
2022-1051-1	Office Supplies	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	25000	25000	0	Office Operation
2022-1051-2	Other Supplies	MCR	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Other Operation
2022-1051-3	Accountable Forms	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 10, 2022	Jan.12, 2022	GoP	20000	20000	0	Accountable Operation
2022-1051-4	MOOE Adjustments	MCR	NO	NP-53.9 - Small Value Procurement	Oct. 3, 2022	N/A	Oct. 10, 2022	Oct. 12, 2022	GoP	17000	17000	0	Adjustments of MOOE
2022-1071-1	Office Supplies	MBO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	25000	25000	0	Office Operation
2022-1071-2	Other Supplies	MBO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Other Operation
2022-1071-3	MOOE Adjustments	MBO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Adjustments of MOOE
2022-1081-1	Office Supplies	Acctg. Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	35000	35000	0	Office Operation
2022-1081-2	Other Supplies	Acctg. Office	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Other Operation
2022-1081-3	Auditing Expense	Acctg. Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30000	30000	0	Auditing Operation
2022-1081-4	MOOE Adjustments	Acctg. Office	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20500	20500	0	Adjustments of MOOE
2022-1091-1	Office Supplies	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	30000	30000	0	Office Operation
2022-1091-2	Other Supplies	MTO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Other Operation
2022-1091-3	Accountable Forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 10, 2022	Jan.12, 2022	GoP	75000	75000	0	Accountable Operation
2022-1091-4	Auditing Expense	MTO	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30000	30000	0	Auditing Operation
2022-1091-5	Advertising Expenses	MTO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20000	20000	0	Publication of SRE
2022-1091-6	Other MOOE/Election Expense	MTO	NO	Shopping	Mar. 3, 2022	N/A	Mar. 7, 2022	Mar. 9, 2022	GoP	50000	50000	0	Election Operation
2022-1091-7	MOOE Adjustments	MTO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	31500	31500	0	Adjustments of MOOE

2022-1101-1	Office Supplies	Assessor's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	30000	30000	0	Office Operation
2022-1101-2	Other Supplies	Assessor's Office	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Other Operation
2022-1101-3	Other MOOE	Assessor's Office	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50000	50000	0	Other MOOE Operation
2022-1101-4	MOOE Adjustments	Assessor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	21500	21500	0	Adjustments of MOOE
2022-4411-1	Trainings - Meals & Snacks	MHO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	50000	50000	0	Trainings & Seminars
2022-4411-2	Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	35000	35000	0	Office Operation
2022-4411-3	Drugs & Medicines	MHO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200000	200000	0	Proc. of Drugs & Medicines
2022-4411-4	Med., Dental & Lab. Exp. - 1. Supplies	MHO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150000	150000	0	Medical, Dental & Laboratory Supplies
2022-4411-5	2. Meals, Snacks	MHO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	50000	50000	0	Medical & Dental Mission
2022-4411-6	Other Supplies	MHO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25000	25000	0	Other Operation
2022-4411-7	Other MOOE	MHO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50000	50000	0	Other MOOE Operation
2022-4411-8	MOOE Adjustments	MHO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	76000	76000	0	Adjustments of MOOE
2022-4411-1- Proj.-1	HIV-AIDS Awareness Program - Meals, Snacks	MHO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	20475	20475	0	HIV-AIDS Awareness and Operation
2022-4411-1- Proj.-2	TB Control Program - Meals & Snacks	MHO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	50000	50000	0	TB Control Operation
2022-4411-1- Proj.-3	Impl. Of PPA's for COVID-19 - 1. Meals, Snacks	MHO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	50000	50000	0	Training on Impl. Of PPA's for COVID-19
2022-4411-1- Proj.-4	2. PPE's and Supplies	MHO	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	450000	450000	0	Proc. of Supplies, PPE's
2022-4411-1- Proj.-5	Anti-Drug Campaign - Meals, Snacks	MHO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	50000	50000	0	Anti-Drug Operation
2022-7611-1	Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	30000	30000	0	Office Operation
2022-7611-2	Other Supplies	MSWDO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Other Operation
2022-7611-3	MOOE Adjustments	MSWDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	41500	41500	0	Adjustments of MOOE
2022-7611-1- Proj.-1	Impl. Of GAD Related Projects - A. 1. Nutrition Month - Meals, Snacks	MSWDO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	50000	50000	0	Nutrition Month Culmination
2022-7611-1- Proj.-2	2. Children & Youth Summer Workshop - 2.1 Meals, Snacks	MSWDO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	70000	70000	0	Summer Workshop Culmination, Graduation
2022-7611-1- Proj.-3	2.2 Materials	MSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	85000	85000	0	Summer Workshop Culmination Materials
2022-7611-1- Proj.-4	3. Children's Month Celebration (Municipal) - Meals, snacks	MSWDO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	50000	50000	0	Municipal Children's Congress Month Activity
2022-7611-1- Proj.-5	4. Skills Training on High-Speed Sewing - Materials, Supplies	MSWDO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100000	100000	0	Monthly, Quarterly Meetings, Culmination, Assembly
2022-7611-1- Proj.-6	B. Women's Month Celebration - Meals, Snacks	MSWDO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	40000	40000	0	Women's Month Culmination
2022-7611-1- Proj.-7	C. Sr. Citizen - Meals, Snacks	MSWDO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	60000	60000	0	Monthly Meetings
2022-7611-1- Proj.-8	Assistance in Crisis Situation	MSWDO	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	1500000	1500000	0	Assistance Operation
2022-7611-1- Proj.-9	Poverty Alleviation	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2000000	2000000	0	Purchase of NFA Rice
2022-7611-1- Proj.-10	Impl. Of PPA's for COVID-19	MSWDO	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	300000	300000	0	Proc. of PPE's & Supplies
2022-8711-1	Office Supplies	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	30000	30000	0	Office Operation
2022-8711-2	Trainings - Meals & Snacks	MAO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	61000	61000	0	Monthly, Quarterly Meetings, Organic Vegetable Demo Farm, Artificial Insemination Supplies
2022-8711-3	Agri. Supplies Expenses	MAO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100000	100000	0	Artificial Insemination Supplies
2022-8711-4	Other Supplies	MAO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Other Operation
2022-8711-5	MOOE Adjustments	MAO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	38500	38500	0	Adjustments of MOOE
2022-8711-1- Proj.-1	Operation & Maint. Of Nursery & Demo Farms - Meals, Snacks	MAO	YES	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	Jan. 3, 2022	Jan. 5, 2022	GoP	49000	49000	0	Meetings, Trainings, Seminars
2022-8711-1- Proj.-2	Coastal Resource and Management	MAO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100000	100000	0	Scuba Tank Refill/Rental
2022-8711-1- Proj.-3	Animal Disease Surveillance	MAO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100000	100000	0	Supplies for Livestock Dispersal, Anti-Rabies Vaccine
2022-8711-1- Proj.-4	SPP III (Post Harvest Facility)	MAO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200000	200000	0	Post Harvest Operation
2022-8751-1	Office Supplies	ME	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 27, 2022	Jan. 28, 2022	GoP	25000	25000	0	Office Operation
2022-8751-2	Other Supplies	ME	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15000	15000	0	Other Operation
2022-8751-3	MOOE Adjustments	ME	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15000	15000	0	Adjustments of MOOE
2022-8771-1	MOOE Adjustments	MO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	22551	22551	0	Adjustments of MOOE
2022-8811-1	Other MOOE	MTO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100000	100000	0	Other MOOE Operation
2022-8811-2	MOOE Adjustments	MTO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	80000	80000	0	Adjustments of MOOE
2022-EDF-1	Expansion of Watersystem a. Mangaco	MO	NO	Competitive Bidding	Oct. 3, 2022	Oct. 26, 2022	Oct. 31, 2022	Nov. 4, 2022	GoP	1000000	0	1000000	Expansion of Waterworks System in Brgy. Mangaco



			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or Internatic	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil	N/A	N/A	Indicate Date	Indicate Date	0			

Prepared by:

MARICHU O. CARDOSA  
BAC Secretariat

Reviewed by:

CHERRYL B. ANDICOY  
BAC Chairman

Approved:

DEAN MICHAEL P. SINGCO  
Municipal Mayor