

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
SECOND QUARTER, CY 2022

Province, City or Municipality: **GINATILAN, CEBU**

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|----------------------------------|----------------|---------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| Social Development (pls list down specific projects) | | ₱ 9,950,000.00 | | | | ₱ 1,848,750.00 | | |
| 1. Expansion of Waterworks System | Barangay Mangaco | ₱ 1,000,000.00 | | | | | | |
| 1a. Rehabilitation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette) | | ₱ 250,000.00 | Jan. 5, 2022 | Apr. 5, 2022 | 100.00% | ₱ 250,000.00 | 90 CD | completed |
| 1b. | | ₱ 750,000.00 | | | | | | not yet implemented |
| 2. Expansion of Waterworks System | Barangay Salamanca | ₱ 1,000,000.00 | | | | | | not yet implemented |
| 3. Expansion of Waterworks System | Barangay Guiwanon | ₱ 3,500,000.00 | | | | | | |
| 3a. Rehabilitation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette) | | ₱ 600,000.00 | Jan. 5, 2022 | Apr. 5, 2022 | 100.00% | ₱ 600,000.00 | 90 CD | completed |
| 3b. | | ₱ 2,900,000.00 | | | | | | not yet implemented |
| 4. Expansion of Waterworks System CY 2021 | Barangay Anao | ₱ 1,700,000.00 | | | | | | continuing appropriation |
| 5. Expansion of Waterworks System CY 2021 | Barangay Malatbo, Guiwanon, Looc | ₱ 1,700,000.00 | Jan. 10, 2022 | Apr. 9, 2022 | 100.00% | ₱ 1,697,000.00 | 90 CD | completed |
| 6. Expansion of Waterworks System CY 2021 | Barangay Mangaco | ₱ 1,000,000.00 | | | | | | continuing appropriation |
| 6a. Rehabilitation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette) | | ₱ 250,000.00 | Jan. 5, 2022 | Apr. 5, 2022 | 100.00% | ₱ 250,000.00 | 90 CD | completed |
| 6b. | | ₱ 750,000.00 | | | | | | not yet implemented |

| | | | | | | | | |
|---|---|--|--------------|---------------|--------|--------------|--------|--------------------------|
| Management (pls list down specific projects) | | ₱ 3,250,180.00 | | | | ₱ 890,603.00 | | |
| 1. Implementation of Flood and Erosion Control Projects such as Rehabilitation and Construction of Drainage System, De-Silting of Rivers, De-Clogging of Canals | Ginatilan, Cebu | ₱ 2,950,180.00 | Mar. 1, 2022 | Dec. 31, 2022 | 23.95% | ₱ 706,517.00 | 122 CD | on-going |
| 2. Other Environmental Management Projects that promote Air and Water Quality as Productivity of the Coastal or Freshwater habitat, agricultural land and forest land | Ginatilan, Cebu (to Consolacion, Cebu) | ₱ 300,000.00 1. ₱ 300,000.00 Disposal of Residual Wastes | Jan. 1, 2022 | Dec. 31, 2022 | 36.16% | ₱ 108,486.00 | 365 CD | on-going |
| | at Ginatilan Marine Protected Area | 2. ₱ 151,200.00 Coastal Seaborne Patrol | Jan. 1, 2022 | Dec. 31, 2022 | 50.00% | ₱ 75,600.00 | 365 CD | on-going |
| 3. Solid Waste Management (Procurement of Garbage Compactor) CY 2021 | Ginatilan, Cebu | ₱ 805,000.00 | | | | | | continuing appropriation |

20% CY 2022 BUDGET ₱ 28,872,890.20

UTILIZATION ₱ 6,024,789.66

20.87%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


KRISTINE MAE G. CALLES

Local Budget Officer Designate


DEAN MICHAEL P. SINGCO

Local Chief Executive