

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS**  
THIRD QUARTER, CY 2022

Province, City or Municipality: **GINATILAN, CEBU**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)		₱ 9,950,000.00				₱ 1,919,100.00		
1. Expansion of Waterworks System	Barangay Mangaco	₱ 1,000,000.00						
1a. Rehabilitation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette)		₱ 250,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₱ 250,000.00	90 CD	completed
1b.		₱ 750,000.00						not yet implemented
2. Expansion of Waterworks System	Barangay Salamanca	₱ 1,000,000.00						not yet implemented
3. Expansion of Waterworks System	Barangay Guiwanon	₱ 3,500,000.00						
3a. Rehabilitation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette)		₱ 600,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₱ 600,000.00	90 CD	completed
3b.		₱ 2,900,000.00						not yet implemented
4. Expansion of Waterworks System CY 2021	Barangay Anao	₱ 1,700,000.00						continuing appropriation
5. Expansion of Waterworks System CY 2021	Barangay Malatbo, Guiwanon, Looc	₱ 1,700,000.00	Jan. 10, 2022	Apr. 9, 2022	100.00%	₱ 1,697,000.00	90 CD	completed
6. Expansion of Waterworks System CY 2021	Barangay Mangaco	₱ 1,000,000.00						continuing appropriation
6a. Rehabilitation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette)		₱ 250,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₱ 250,000.00	90 CD	completed
6b.		₱ 750,000.00						not yet implemented



Management (pls list down specific projects)		₱ 3,250,180.00				₱ 1,520,998.00		
1. Implementation of Flood and Erosion Control Projects such as Rehabilitation and Construction of Drainage System, De-Silting of Rivers, De-Clogging of Canals	Ginatilan, Cebu	₱ 2,950,180.00	Mar. 1, 2022	Dec. 31, 2022	42.90%	₱ 1,265,687.00	122 CD	on-going
2. Other Environmental Management Projects that promote Air and Water Quality as Productivity of the Coastal or Freshwater habitat, agricultural land and forest land	Ginatilan, Cebu (to Consolacion, Cebu)	₱ 300,000.00 1. ₱ 300,000.00 Disposal of Residual Wastes	Jan. 1, 2022	Dec. 31, 2022	46.95%	₱ 140,861.00	365 CD	on-going
	at Ginatilan Marine Protected Area	2. ₱ 151,200.00 Coastal Seaborne Patrol	Jan. 1, 2022	Dec. 31, 2022	75.69%	₱ 114,450.00	365 CD	on-going
3. Solid Waste Management (Procurement of Garbage Compactor) CY 2021	Ginatilan, Cebu	₱ 805,000.00						continuing appropriation

**20% CY 2022 BUDGET ₱ 28,872,890.20**

**UTILIZATION ₱ 16,524,224.66  
57.23%**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**KRISTINE MAE G. CALLES**

Local Budget Officer Designate

  
**ROY VINCENT P. SINGCO**

Local Chief Executive