## LGU-Ginatilan, Cebu Updated Annual Procurement Plan No. 01 for FY 2025

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Estin	nated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
	Fuel. Oil, and Lubricants Expenses	МО	NO	Competitive Bidding	May-25	June 4, 2025	June 27, 2025	July 2, 2025	GoP	4000000	4000000		Operation and Maintenance of Transportation Equipment (Motor Vehicles)
	Semi-Expendable Equipment Expense (Office Equipment)	MO	NO	NP-53.9 - Small Value Procurement	March 7, 2025	N/A	Mar-25	Mar-25	GoP	80000	80000		Procurement of Biometrics
	Repair & Maintenance Transportation Equipment - 1. various spare parts	MO	NO	Competitive Bidding	Sept. 2025	Sept. 2025	Oct. 2025	Oct. 2025	GoP	600000	600000		Proc. Of Various Spare Parts
1011- MOOE- 04	Periodic Maintenance of Motor Vehicle	МО	NO	Direct Contracting	Sept. 2025	N/A	Oct. 2025	Oct. 2025	GoP	60000	60000		for Nissan Navarra F5N025
1011- Proj 01	Socio-Cultural & Tourism Promotion & Dev't drone & dslr camera	MO	NO	NP-53.9 - Small Value Procurement	Feb. 2025	N/A	Mar-25			70000	70000		Proc. of Drone & DSLR Camera
1011- SPA- 01	Public Health Fund - CCTV Camera	MO	NO	Competitive Bidding	June 9, 2025			July 9, 2025	GoP	176000	176000		Procurement of CCTV Camera
1011- SPA- 02	Peace & Order Fund - 1. Airline Tickets	PNP/MHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	,				GoP	30000	30000		Attend seminars, meetings, conference, assembly outside cebu prov.
1011- SPA-	5% MDRRM Fund - CCTV				N/A	N/A	Quarterly	Quarterly					Proc. of CCTV Camera for monitoring the whole town of ginatilan including
20%E	Camera Const. Rehabilitation of Local Roads (Mun. & Brgy.	MDRRMO	NO	Competitive Bidding	June 9, 2025	June 18, 2025	July 7, 2025	July 9, 2025	GoP	500000	500000		municipal and pnp bldg. for safety
	Roads/FTMR) & Bridges - 1. Supply of Fuel	МО	NO	Competitive Bidding	May-25	June 4, 2025	June 27, 2025	July 2, 2025	GoP	3300000		3300000	for Operation and Maintenance of Transportation and Heavy Equipment
02	Road Concreting of F. Jomuad StMunicipal Road	МО	NO	Competitive Bidding	Feb. 2025	Mar-25	Mar-25	Mar-25	GoP	400000		400000	Road Concreting of F. Jomuad St Municipal Road
20%E	Impl. Of Flood & Erosion Control Projects such as Rehabilitation and Const. of Existing Drainage Syatem, De-Silting of Rivers, De- Clogging of Canals - 1. Fuel	МО	NO	Competitive Bidding	Mov 25	June 4, 2025	June 27, 2025	luly 2, 2025	GoP	1643500		1643500	for Operation and Maintenance of Transportation and Heavy Equipment
SEF- MOOE- 01	Training Expense - Airline Tickets			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Quarterly	Quarterly	GoP	30000	30000	1043300	Attend seminars, meetings, conference, assembly outside cebu prov.
Trust Fund- HPG-	Training Expenses Training Florida		NO NO	- reduced direct visiting reduced			Quarterly	Quarterly		30000	50000		prov.
01 Trust	Other Supplies	МНО	NO	NP-53.9 - Small Value Procurement	Feb. 2025	N/A	Mar-25	Mar-25	GoP	70000	70000		Procurement of Flipcharts
Fund- HPG- 02	Office Equipment	МНО	NO	Competitive Bidding	Feb. 2025	Feb. 2025	Mar-25	Mar-25	GoP	180000	180000		Procurement of Office Equipment
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	NO	Limited Source Bidding	Indicate Date	Indicate Dat	Indicate Da I	ndicate Date	0	
	NO	Direct Contracting	N/A	N/A	Indicate Da I	ndicate Date	0	
	NO	Repeat Order	N/A	N/A	Indicate Da I	ndicate Date	0	
	NO	Shopping	Indicate Date	N/A	Indicate Da I	ndicate Date	0	
	NO	NP-53.1 Two Failed Biddings	Indicate Date		Indicate Da I		0	
	NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Da I	ndicate Date	0	
	NO	NP-53.3 Take-Over of Contracts	N/A			ndicate Date	0	
	NO	NP-53.4 Adjacent or Contiguous	N/A		Indicate Da I		0	
	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da I	ndicate Date	0	
	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Da I	ndicate Date	0	
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	NO		N/A	N/A	Indicate Da I	ndicate Date	0	
	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da I	ndicate Date	0	
	NO	NP-53.10 Lease of Real Property and Venue			Indicate Da I	ndicate Date	0	
	NO	NP-53.11 NGO Participation	Indicate Date		Indicate Da I		0	
	NO	NP-53.12 Community Participation			Indicate Da I	ndicate Date	0	
	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Da I	ndicate Date	0	
	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	Indicate Da I	ndicate Date	0	
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Prepared by: Reviewed by: Approved:

MARICHU O. CARDOSA CHERRYL B. ANDICOY ROY VINCENT P. SINGCO BAC Secretariat BAC Chairperson Head of the Procuring Entity