PBM Form 3 - Annual GAD Accomplishment Report
(PCW-DILG-DBM-NEDA JMC No. 2014-01 dated January 15, 2014), Annex B

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION VII - CENTRAL VISAYAS
PROVINCE: CEBU
CITY/MUNICIPALITY: CONSOLACION
CALENDAR YEAR: 2024

Total LGU Budget: 113,694,886.00
Total GAD Expenditure: 5,141,930.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Food Security and Productive Resources MCW IRR Sec. 23	To provide accessible and adequate food	Poverty Alleviation	Providing food assistance to the indigent and disadvantaged women and men by working and converting working time to foods	500 women and 300 men beneficiaries from 14 barangays doing coastal, streets and tourist spot clean-ups Purchase of Rice @ 500 sacks x Php3,000 per sack = 1,500,000	100% of the indigent families were given food assistance	1,500,000	1,500,000	0.00
Women's Right to Health MCW IRR Sec. 20	To provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women and child mortality and morbidity to 200 women of reproductive age	Family Planning Program	Provision of Family Planning Commodities to women of reproductive age	500 women of repro-ductive age (WRA) Provided with Family Planning Commodities Cost/pc: 250 Pills- 20/sets/pcs= Php 5,000 250 Pills- 35/micrograms= Php 8,750 50 DMPA - 30/ = Php 1,500 50 IUD - 200/pc = Php 10,000 100 Condom - 30/3pcs = Php 3,000 50 Implant - 3500/pc = Php 175,000	100% women of reproductive age availed with family planning commodities 135 women clients 94 women clients 191 women clients 1 women client 200 women clients 10 women clients	203,250	56,740	146,510 The said actual expenditure was the amount given from DOH.
	To conduct pre-natal check-ups and quality prenatal visits to 430 pregnant/ lactating women	Maternal Health Care Program that Includes Prenatal Services, Delivery Services and Postpartum Services	Provision of prenatal postpartum services and vitamins to 430 pregnant / lactating women	430 Pregnant / lactating women availing the prenatal / postpartum services at the RHU Fermosa Sulitec - (270 tabs x 430 pregnant women x P4/tablet)= Php 464,400 NI A 200,000 b) (419 pregnant women x 2 each) = Php 800	517 pregnant/lactating women availed the services 120 postpartum women given with Vit. A	465,280	558,600	The said actual expenditure was the amount given from DOH.
Women's Right to Health MCW IRR Sec. 20	To impart knowledge, precaution on HPV & Screening regarding HIV for people's protection to all 2,022 women	Intensified Information Campaign on HPV Control and HIV Screening	Conduct BHW Seminars, Distribution of IEC Materials & HIV Blood Test Screening	2,022 women screened on HIV HIV Kit @ 875/kit x 2,022= Php 1,769,250	86 women screened for HIV The said actual expenditure was the amount/given from DOH.	250,728	77,000	173,000
Women's Right to Health MCW IRR Sec. 20	To provide basic medicines to women and their families who seek medical consultation	Purchase of Drugs and Medicines	Provision of medicines to the indigent men and women and their family	900 women and 600 men and their families provided with medicines for their medications Assorted medicines = Php 350,000 Losartan 50mg P400box/100boxes = 60,000 Losartan100mg P500box/100boxes = 50,000 Amlodipine 5mg P350box/100boxes = 35,000 Amlodipine 10mg P450box/100boxes = 45,000 Gliclazide 80mg P700box/400boxes = 28,000 Metformin 500mg P200box/200boxes = 40,000 Co-amoxiclav 625mg P2,000/box/100boxes = 20,000 Co-amoxiclav 312.5mg P240/bottle/100bottles = 24,000 Paracetamol 500mg P250box/40boxes = 10,000 Paracetamol 250mg	100% of the women and their families provided with medicines The said actual expenditure was the amount/given from DOH and funds from the LGU.	350,000	362,250	0.00
Women's Right to Health MCW IRR Sec. 20	To provide free medical and dental consultation to indigent women and their families	Free Medical and Dental	Conduct of first aid, minor surgeries & tooth extraction	1500 women and their families availed free medical and dental service Assorted medicines and dental equipments = Php 350,000	2,687 women and men availed free dental services	350,000	350,000	0.00
Women's Right to Health MCW IRR Sec. 20	To increase TB notification rate of men and women	TB Control Program	Conduct active TB case finding	403 men and 301 women availing the mobile chest x-ray 704 x 250/pax = Php 176,000 77 symptomatic patients submitted for gensexpert sputum exam = Php 74,000	968 women and men availed free chest x-ray 24 TB patients examined sputum for gensexpert and tested positive	250,000	244,200	5,800.00
Women Affected by Disasters, Calamities, and Other Crisis Situations MCW IRR Sec. 30 Lack of Protection for Women, Children, Senior Citizens, the Marginalized and Indigents In times of calamities and in crisis situations	To address to immediate medical needs of women, children and indigents during calamities and crisis situations	Assistance in Crisis Situation	Provision of financial assistance	200 women and their families provided with AICS 200 women and their families in crisis situation provided with financial assistance amounting to 1,000 - 10,000/family = Php 800,000 Burial Assistance 100 women and their families provided with burial assistance amounting to 5,000 - 8,000/family = 700,000	100% of the families in crisis situation were provided with financial and burial assistance	1,500,000	1,500,000	0.00
Cases in Anti-Trafficking in Persons Act, Cyber Pornography and Gender-Based Violence cases	To conduct seminar on Anti-Trafficking in persons Act of 2003, Anti-child Pornography Act of 2009, Anti-photo and Video Voyeurism Act of 2009 and Violence Against Women and Children Act	Social Welfare and Development Program	Conducted info drives on Trafficking, Cyber Pornography and other sexual and Gender Based Violence Cases	100 women actively participated in the 14 lectures/seminars conducted 14 barangays x 1,500/training for snacks & transportation= Php 21,000	100% women and men actively participated in the seminars and lectures conducted in the barangays	21,000	21,000	0.00
Protection of Women and Children from Abuse and Violence MCW IRR Sec. 12	To advocate and strengthen the Barangay Council for the Protection of Children and VAW Desks Officers in the 14 barangays	Family Welfare Program	Monitoring the BCPC and VAW Desk Officers in 14 barangays	19 women and 10 men participated in the quarterly meetings 14 barangays x 2pax/trip x 305/meals and snacks = 8,540 x 4 quarters = Php 34,160	100% of the women and men from the barangays actively participated the meetings and were monitored	41,440	41,440	0.00
Lack of awareness on the Rights of Women	To advocate, empower and uplift the rights of women	Women's Welfare Program	Conduct of women's month celebration	200 women attended the women's month celebration 200 women x Php 305 meals & snacks= 61,000	Motorcade and series of IEC were conducted and attended by women from various barangays	55,500	55,500.00	0.00
Social Protection MCW IRR Sec. 30 Protection of Women Solo Parents	To implement the provisions of Solo Parents Act and granting of additional benefits to solo parents	Implementation of the Solo Parents Act R.A. 11861	Conduct of IEC on RA 11861, issuance of Solo Parent IDs and monthly cash subsidy to indigent solo parents	50 women solo parent issued IDs and participated in the 14 IEC conducted 14 brgys. X Php 1,000= Php 14,000	100% Solo parents were issued with IDs and conducted with IEC	14,000	14,000	0.00
				40 women and 20 men solo parents were given cash subsidy of 1,000 per month 60 x 1,000 x 12 months = 720,000	59 qualified women and men Solo Parents were given cash assistance for 6 months	720,000	354,000.00	366,000.00
Sub-total A						4,721,178	4,134,130	693,510
ORGANIZATION-FOCUSED								
Capability building on Gender Mainstreaming MCW IRR Sec. 25	To strengthen the GAD Focal Point System, Monitor and evaluate the GAD accomplished activities and budget	Strengthen the GAD Focal Point System	Creation and strengthening of the GAD Focal Point System	4 Quarterly Meetings Conducted 30 pax x 60/pax x 4 quarter = 7,200	100% of the Quarterly Meetings were conducted	7,200	7,200	0.00
Sub-total B						7,200	7,200	0.00
ATTRIBUTED PROGRAMS								

Title of GAD Program or Project (10)	HGDG RMMF/ PBMMF Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Sub-total C		5,728,378	4,141,930	693,510.00
Grand TOTAL (A+B+C)				

Prepared by:	Prepared by:	DATE:
MARY GRACE B. MIRANDA **Chairperson, GFPS TWG**	**ROY VINCENT P. SINGCO** **Local Chief Executive**	**07/02/2025** **DD/MM/YEAR**