

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: VII CALENDAR YEAR: 2024
 PROVINCE: CEBU QUARTER: 3
 CITY/MUNICIPALITY: GINATILAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)		₱ 8,214,737.38				₱ 5,904,976.57		
1. Expansion of Water System	Barangay Malatbo	₱ 375,000.00	April 1, 2024	June 4, 2024	100.00%	₱ 373,218.31	65 CD	completed
2.a Expansion of Water System	Barangay Mangaco	₱ 250,000.00	April 1, 2024	August 8, 2024	100.00%	₱ 250,000.00	130 CD	completed
2.b Expansion of Waterworks System CY 2022	Barangay Mangaco	₱ 750,000.00	April 1, 2024	August 8, 2024	100.00%	₱ 750,000.00	130 CD	completed
3. Expansion of Water System	Barangay Guiwanon	₱ 1,500,000.00	April 1, 2024	June 4, 2024	100.00%	₱ 1,500,000.00	65 CD	completed
4. Expansion of Water System	Guiwanon to Sitio Lagnason, Looc	₱ 375,000.00						Preparation of Bidding documents
5. Rehabilitation and Improvement of Municipal Water Systems Phase IV	Barangays Calabawan, San Roque and Palanas	₱ 2,481,277.20						
	Barangay San Roque and Palanas	₱ 1,650,000.00	April 1, 2024	May 30, 2024	100.00%	₱ 1,648,280.32	60 CD	completed
5.b Expansion of Municipal Water Systems	Sitio Bungtod, San Roque and Sitio Banahaw, Palanas	₱ 300,000.00	April 1, 2024	August 8, 2024	100.00%	₱ 298,903.69	130 CD	completed
5.c Rehabilitation and Improvement Municipal Water System	from spring box at Sitio Banahaw, Palanas to National road San Roque and Palanas	₱ 531,000.00						Preparation of Bidding documents
6. Construction of the New Municipal Health Center Phase 2 (Counterpart Fund) for BUB CY 2015	Ginatilan RHU, Ginatilan, Cebu	₱ 500,000.00						Preparation of Bidding documents
7.a Purchase of Lot	Ginatilan, Cebu	₱ 200,000.00						not yet implemented
7.b Purchase of Lot CY 2022	Kayam, San Roque	₱ 2,002,277.83						continuing appropriation
7.c Purchase of Lot No. 01 Series 2024	SB Ginatilan, Cebu	₱ 133,460.18						not yet implemented

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: VII CALENDAR YEAR: 2024
 PROVINCE: CEBU QUARTER: 3
 CITY/MUNICIPALITY: GINATILAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
8.a Installation and Maintenance of Street Lights	Brgys. Poblacion, Guiwanon and Looc	₱ 400,000.00	Jan. 1, 2024	Dec. 31, 2024	58.79%	₱ 235,140.00	366 CD	on-going
8.b Solar Street Light Project (Solar Light Lamp Post) Counterpart Fund CY 2023	Along Barangay roads, Ginatilan, Cebu	₱ 227,857.00	Jan. 2, 2024	May 15, 2024	100.00%	₱ 227,123.43	135 CD	completed
9. Concreting of Covered Court SB No. 01 Series 2024	Barangay Cambagte	₱ 1,000,000.00						Preparation of Bidding documents
10. Concreting of Sports Facilities SB No. 01 Series 2024	Barangay San Roque	₱ 1,000,000.00						
<i>Concreting of Sports Facilities (Basketball, Volleyball and Tennis Courts)</i>	<i>Millennium Park, San Roque</i>	₱ 850,000.00	July 15, 2024	Sept. 12, 2024	100.00%	₱ 849,434.25	60 CD	completed
11. Riprapping of Covered Court SB No. 02 Series 2024	Barangay Cambagte	₱ 500,000.00						Preparation of Bidding documents
Economic Development (pls list down specific projects)		₱ 10,202,900.00				₱ 5,338,829.92		
1. Construction/Rehabilitation of Local Roads (Municipal and Barangay Roads/FTMR) and Bridges	Ginatilan, Cebu	₱ 9,702,900.00	Jan. 1, 2024	Nov. 30, 2024	52.19%	₱ 5,064,077.92	244 CD	on-going
2. Procurement of one (1) unit Dumptruck (Augmentation) SB No. 03 Series 2023		₱ 300,000.00						continuing appropriation
3. JICA Counterpart	Ginatilan, Cebu	₱ 500,000.00						
<i>3.a Procurement of Training Supplies for Vegetable Production Technology for the Livelihood Improvement of Small-Scale Farmers</i>		₱ 276,916.00			100.00%	₱ 274,752.00		completed

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: VII **CALENDAR YEAR:** 2024
PROVINCE: CEBU **QUARTER:** 3
CITY/MUNICIPALITY: GINATILAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
4. Road Concreting (Construction)/Culverts (Single Barrel Box Culvert) CY 2020	Barangay Malatbo	₱ 1,000,000.00						continuing appropriation
Environmental Management (pls list down specific projects)		₱ 5,407,200.00				₱ 1,997,109.90		
1. Implementation of Flood and Erosion Control Projects such as Rehabilitation and Construction of Drainage System, De-Silting of Rivers, De-Clogging of Canals	Ginatilan, Cebu	₱ 4,607,200.00	Mar. 1, 2024	Dec. 31, 2024	36.13%	₱ 1,664,419.50	122 CD	on-going
2. Repair and Rehabilitation of Seawall including Drainage and Canals (Counterpart Fund) CY 2023	Millennium Park, Ginatilan, Cebu	₱ 350,000.00	Aug. 22, 2023	Nov. 8, 2024	100.00%	₱ 345,999.29	445 CD	completed
3. Other Environmental Management Projects that Promote Air and Water Quality as Productivity of the Coastal or Freshwater Habitat, Agricultural Land and Forest Land	Ginatilan, Cebu (to Consolacion, Cebu)	₱ 800,000.00 ₱ 300,000.00 Disposal of Residual Wastes	Jan. 1, 2024	Dec. 31, 2024	66.80%	₱ 200,390.40	366 CD	on-going
	at Ginatilan Marine Protected Area	₱ 176,400.00 Coastal Seaborne Patrol	Jan. 1, 2024	Dec. 31, 2024	75.00%	₱ 132,300.00	366 CD	on-going
20% NTA BUDGET CY 2024		₱ 23,824,837.38						

UTILIZATION ₱ **13,240,916.39**
55.58%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. KRISTINE MAE G. CALLES
 Local Budget Officer

SGD. ROY VINCENT P. SINGCO
 Local Chief Executive