

ANNEX B

LGU - GINATILAN, CEBU Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																		
CIVIL WORKS																		
2021 - 46	Expansion of Waterworks System (Rehabilitation/Improvement of Level II Potable Water System in Brgys. Malatbo, Guiwanon and Loooc)	MO	NO	Competitive Bidding	Oct. 27, 2021	Nov. 10 - Dec. 1, 2021	Nov. 17, 2021	Dec. 1, 2021	Dec. 1, 2021	Dec. 2, 2021	Dec. 3, 2021	Dec. 1, 2021	Dec. 6, 2021	Jan. 3, 2022	Jan. 4, 2022	April 11, 2022	April 11, 2022	GoP
2021 - 45	Expansion of Water System (Phase II) in Brgys. San Roque and Palanas	MO	NO	Competitive Bidding	Oct. 27, 2021	Nov. 10 - Dec. 1, 2021	Nov. 17, 2021	Dec. 1, 2021	Dec. 1, 2021	Dec. 2, 2021	Dec. 3, 2021	Dec. 1, 2021	Dec. 6, 2021	Jan. 3, 2022	Jan. 4, 2022	Feb. 23, 2022	Feb. 23, 2022	GoP
2021 - 44	Expansion of Water System (Phase II) in Brgy. Loooc	MO	NO	Competitive Bidding	Oct. 27, 2021	Nov. 10 - Dec. 1, 2021	Nov. 17, 2021	Dec. 1, 2021	Dec. 1, 2021	Dec. 2, 2021	Dec. 3, 2021	Dec. 1, 2021	Dec. 6, 2021	Jan. 3, 2022	Jan. 4, 2022	Feb. 23, 2022	Feb. 23, 2022	GoP
GOODS																		
2022 - 04	Procurement of Info. and Comm. Tech. Equipments 10 sets Desktop Computers 10 units Printers	MO	NO	Competitive Bidding	N/A	Feb. 21 - March 2, 2022 March 4 - 11, 2022	N/A	March 11, 2022	March 11, 2022	Mar. 17, 2022	March 17, 2022	March 17, 2022	March 21, 2022	March 28, 2022	April 4, 2022	April 6, 2022	April 6, 2022	GoP
2022 - 08	Procurement of Info. and Comm. Tech. Equipments (20 sets Desktop PC) for CTU	CTU	NO	Competitive Bidding	N/A	March 14 - 21, 2022 March 30 - April 6, 2022	N/A	March 21, 2022	March 21, 2022 April 6, 2022	April 13, 2022	April 13, 2022	April 13, 2022	May 10, 2022	May 23, 2022	May 24, 2022	May 26, 2022	May 30, 2022	GoP
2022 - 11	Procurement of Tires	MO	NO	Competitive Bidding	N/A	May 3 - 11, 2022	N/A	N/A	May 11, 2022	May 18, 2022	May 18, 2022	May 18, 2022	May 30, 2022	June 4, 2022	June 10, 2022	June 13, 2022	June 13, 2022	GoP
ALTERNATIVE MODE																		
2021 - 41	Repair and Maintenance of Transportation Equipments (Foton Ambulance)	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Oct. 25, 2021	Oct. 29, 2021	Nov. 15, 2021				GoP
	Supply of Fuel (January - June 2022) Framework Agreement	MO MDRRMO	YES	NP-53.1 Two Failed Biddings	Oct. 27, 2021	Nov. 10 - Dec. 1, 2021 Dec. 6 -13, 2021 Dec. 20 - 27, 2021	Nov. 17, 2021	N/A	N/A	N/A	N/A	Dec. 27, 2021	Jan. 3, 2022	Jan. 5, 2022	Jan. 10, 2022	January to June 2022	June 30, 2022	GoP
	Procurement of Regular Office Supplies (1st. Qtr)	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 3, 2022	N/A	Jan. 28, 2022		Jan. - March 2022	March 30, 2022	GoP

	Ink toner	Accounting	NO	Shopping								Jan. 3, 2022		June 16, 2022				
	Electricity Expense 1st qtr.	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A			Jan. - March 2022	March 30, 2022	GoP
	Hiring of Consultants Consultancy Services (Jan. - June 2022)	MO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 3, 2022	N/A		N/A	Jan. - June 2022	June 30, 2022	GoP
2022 - 02	Rehabilitation/Repair/Restoration of Level II Potable Water Systems of Brgy. Guiwanon, Brgy. Mangaco, Brgy. Calabawan to Looc Brgy. Calabawan to San Roque and Palanas	MO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 3, 2022	Jan. 3, 2022	Jan. 3, 2022	Jan. 4, 2022	March 5, 2022	March 7, 2022	GoP
2021 - 52	Procurement of Various Vehicle Spare Parts (Repair and Maintenance of Transportation Equipment)	MO	NO	NP-53.1 Two Failed Biddings	N/A	Jan. 18 - 25, 2022 Jan. 28 - Feb. 4, 2022 Feb. 8 - 16, 2022	N/A	N/A	N/A	N/A	N/A	Feb. 16, 2022	Feb. 21, 2022	March 8, 2022	March 9, 2022			GoP
2021 - 54	Repair and Maintenance of Transportation Equipments	MO	NO	NP-53.1 Two Failed Biddings	N/A	Jan. 18 - 25, 2022 Jan. 28 - Feb. 4, 2022 Feb. 8 - 16, 2022	N/A	N/A	N/A	N/A	N/A	Feb. 16, 2022	Feb. 21, 2022	March 8, 2022	March 9, 2022			GoP
2022 - 01	Procurement of Various Vehicle Spare Parts (Repair and Maintenance of Transportation Equipments)	MO	NO	NP-53.1 Two Failed Biddings	N/A	Jan. 28 - Feb. 4, 2022 Feb. 8 - 16, 2022 Feb. 21 - March 2, 2022	N/A	N/A	N/A	N/A	N/A	March 2, 2022	March 3, 2022	March 4, 2022	March 7, 2022			GoP
	Supply of Limestone, 53 TL	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 9, 2022	N/A			GoP
	Procurement of Other Supplies (Temporary Plate Number)	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 9, 2022	N/A			GoP
	Repair and Maintenance of Office and IT Equipment	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 21, 2022	N/A			GoP
2022 - 03	Procurement of Regular Office Supplies - 1st qtr. (Not available in PS) For Office / Election Operation	Various Offices	NO	NP-53.1 Two Failed Biddings	N/A	Feb. 21 - March 2, 2022 March 4 - 11, 2022 March 14 - 21, 2022	N/A	N/A	N/A	N/A	N/A	March 21, 2022	March 22, 2022	March 23, 2022	March 23, 2022	March 21, 2022	March 21, 2022	GoP
	Procurement of Other Supplies and Materials (Street Décor)	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 21, 2022	N/A			GoP
	Repair and Maintenance of Transportation Equipments	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 21, 2022	N/A			GoP
	Procurement of Airline Ticket (Cebu to Manila vice versa) with Service Fee	MO	NO	NP-53.14 (Direct Retail Purchase of Airline Ticket)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 9, 2022	March 9, 2022	GoP
	Supply of Limestone (Guizo) 91 TL	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 21, 2022	N/A			GoP

2022 - 05	Procurement of Maintenance Drugs for Hypertension and Diabetes	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 11, 2022	March 14, 2022	March 14, 2022	N/A	March 23, 2022	March 23, 2022	GoP
	Procurement of Other Supplies for Water Dispenser	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 4, 2022	N/A	April 20, 2022	April 20, 2022	GoP
	Procurement of Other Supplies and Materials for Virtual Presentation of Miss Ginatilan 2022 Pageant	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A			March 4, 2022				GoP
	Supply of Limestone (Guizo) 174 TL	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 4, 2022	N/A			GoP
2022 - 09	Procurement of Office Equipment (Sound System) for LGU's Various Programs and Activities	MO	NO	NP-53.9 - Small Value Procurement	N/A	March 21 - 30, 2022	N/A	N/A	N/A	N/A	N/A	March 16, 2021	May 10, 2022	May 11, 2022	N/A	June 28, 2022	June 28, 2022	GoP
	Supply of Limestone (429 TL)	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 24, 2022	N/A			GoP
	Repair and Maintenance of Office and IT Equipment (for Repair of Printers and Laptop)	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 24, 2022	N/A			GoP
	Procurement of Regular Office Supplies (2nd qtr.)	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A		N/A	N/A	N/A	N/A	N/A					April to June 2022	June 30, 2022	GoP
	Electricity Expense (2nd qtr.)	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A					April to June 2022	June 30, 2022	GoP
	Repair and Maintenance of Office / IT Equipment	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 8, 2022	N/A			GoP
2022 - 10	Procurement of Various Vehicle Spare Parts (Repair and Maintenance of Transportation Equipments)	MO	NO	NP-53.1 Two Failed Biddings	N/A	April 19 - 27, 2022 May 3 - 11, 2022 May 17 - 25, 2022	N/A			N/A	N/A	May 25, 2022	May 30, 2022	June 1, 2022	June 6, 2022			GoP
	Procurement of Airline Ticket (Cebu to Manila vice versa) with Service Fee	MO	NO	NP-53.14 (Direct Retail Purchase of Airline Ticket)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	June 13, 2022		GoP
	Procurement of Regular Office Supplies - 2nd qtr. (Not available in PS) For Office Operation	Various Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 10, 2022	N/A			GoP
	Procurement of Ink Refill 2nd qtr. (not available in PS)	Various Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 10, 2022	N/A			GoP
	Supply of Limestone (Guizo) 791 TL	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 22, 2022		June 24, 2022				GoP
	Repair and Maintenance of Office / IT Equipment	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 14, 2022	N/A			GoP

Total Alloted Budget of Procurement Activities
Total Contract Price of Procurement Actitvites Conducted
Total Savings (Total Alloted Budget - Total Contract Price)