Dun annua (Dunia ata (A atia iti a	Form a set of Octave	Fun	ding	Implen	nentation	Responsibility		DECUIDEMENTO
Programs/Projects/Activities	Expected Output	Amount	Source	Start	Completion	Lead	Support	REQUIREMENTS
I. GINATILAN POLICE STATION:								Cellphone, Utilization of
1, Intensify anti-illegal drugs campaign to		10,000.00	Anti Drug	Jan. 2016	Dec. 2016	PNP Chief		Confidential Agent
target personalities in the validate of			Campaign				Personnel	
drug watch list.			Fund					
Conduct and continuous anti-illegal drug		40,000.00	-do-	Oct. 2016	Nov. 2016	PNP Chief	Ginatilan PNP	Resource Speaker,
seminar and Information Drive to all							Personnel	Tarpaulins, Snacks and
Barangays and Schools.								Flyers/Leaflets
Visitation of all households and estab-		20,000.00	-do-	Oct. 2016	Nov. 2016	PNP Chief	Ginatilan PNP	Printing of Stickers or
lishment by posting of stickers or posters							Personnel	Posters
with the content "I AM AN ADVOCATE								
FOR A DRUG FREE GINATILAN, DRUGS								
IS NOT ALLOWED HERE"								
Conduct lecture of Auxiliary force in the		5,000.00	-do-	Oct. 2016	Nov. 2016	PNP Chief	1	Resource Speaker,
Barangay on illegal drugs and citizen's							Personnel	snacks, Printing of
arrest.								Certikfications
II. MUNICIPAL HEALTH OFFICE:	l							
Information dissemination thru lectures	* Knowledge regarding illegal drugs	10,000.00	-do-	Jan 2016	Dec. 2016	MHO	all RHU staff	
during FDS, BHW meetings and distri-	and its ill effects. People stay							
bution of leaflet materials.	away from illegal drugs.	50.000.00			5 0010			
Attend trainings and seminars sponsored	* Increase knowledge of health	50,000.00	-do-	Jun. 2016	Dec. 2016	MHO	all RHU staff	
by Cebu Province and Regional Health	personnel. Learn strategies on							
Office 7.	handling illegal drug returnees.	10.000.00		1 0010	D 0040	1410		
Quarterly lectures on illegal drugs to	* Decrease incidence of returnees	10,000.00	-do-	Jun. 2016	Dec. 2016	MHO	all RHU staff	
returnees.	going back to using illegal drugs.							
III. DepEd GINATILAN DISTRICT:								
Organize functional SSG / SPG / BKD in	* List of Officers	2,500.00	-do-	Jun 2016	Aug. 2016	Principals	Teachers, LGU	
all schools.	List of Officers	2,300.00	-40-	3411 2010	Aug. 2010	TillCipais	reachers, LOO	
Organize functional SSG / SPG / BKD	* List of Officers	2,500.00	-do-	Jul 2016	Sept. 2016	PSDS	Principals, LGU	
Federations.		_,000.00	40	50 = 5 . 5	- COP CO			
Conduct Schools Symposia on the	* Attendance Sheets	2,000.00	-do-	Jul 2016	Feb 2017.	Principals	Teachers, PNP	
harmful effects of drugs.		,						
4. Integrate Drug Prevention and Control in	* LPs, DLLs		-do-	Jun 2016	Mar 2017	Principals	Teachers	
the lessons.								

 5. Hold different academic/non-academic competitions/ joint activities: 5.1 English Festival 5.2 Science Fair 5.3 Math Expo / Challenge 5.4 BSP / GSP Camping 5.5 Patimpalak sa Pilipino 5.6 Panagtigi sa Kahanas 5.7 Sports Meet & Cultural Festival 5.8 NGP 5.9 Feeding Program 6. Encourage collaboration & strengthen linkage with PTA, LGU, NGOs etc. 7. Administer periodic test 8. Attend SUKOD meetings 	* List of Winners on the different competitions * Evidences / Pictures Documentations * Consolidated Reports * Nutritional Status * Attendance in meetings; Projects * Test Results * Attendance Sheets	20,000.00	-do-	Jun 2016 Jun 2016 Aug 2016 Jun 2016	Mar 2017 Mar 2017 Mar 2017 May 2017	PSDS, Principals Principals LGU	Teachers, LGU, PTA Teachers, LGU, PTA Teachers, PSDS Principals	
V. MSWD OFFICE: 1. Food for work program	* Provision of food assistance to brgy.: Guiwanon - 20 Looc - 23 Palanas - 44 Poblacion - 64 San Roque - 25 for Coastal Clean-up	30,000.00	-do-	October 17, 2016	October 30, 2016	MSWD	Barangay Officials	

^{*} Ginatilan MADAC was formally organized only on June 9, 2015

Prepared by:

EDGARDO B. SABAÑOG Focal Person Reviewed by:

GILDA F. LEDESMA Municipal Budget Officer APPROVED:

DEAN M/CH/YEI/ P. SINGCO Municipal Mayor GILDA F. LEDESMA

Municipal Budget Officer

Programs/Projects/Activities	Expected Output	Fund	ling	Implen	nentation	Resp	onsibility	DECLIDEMENTS
Programs/Projects/Activities	Expected Output	Amount	Source	Start	Completion	Lead	Support	REQUIREMENTS
I. GINATILAN POLICE STATION: 1, Intensify anti-illegal drugs campaign to target personalities in the validate of drug watch list.		10,000.00	Anti Drug Campaign Fund	Jan. 2017	Dec. 2017	PNP Chief	Ginatilan PNP Personnel	Cellphone, Utilization of Confidential Agent
Conduct and continuous anti-illegal drug seminar and Information Drive to all Barangays and Schools.		20,000.00	-do-	Jan. 2017	Dec. 2017		Ginatilan PNP Personnel	Resource Speaker, Tarpaulins, Snacks and Flyers/Leaflets
3. Visitation of all households and establishment by posting of stickers or posters with the content "I AM AN ADVOCATE FOR A DRUG FREE GINATILAN, DRUGS IS NOT ALLOWED HERE"		20,000.00	-do-	Jan. 2017	Dec. 2017	PNP Chief	Ginatilan PNP Personnel	Printing of Stickers or Posters
II. MUNICIPAL HEALTH OFFICE: 1. Information dissemination thru lectures during FDS, BHW meetings and distribution of leaflet materials.	* Knowledge regarding illegal drugs and its ill effects. People stay away from illegal drugs.	10,000.00	-do-	Jan 2017	Dec. 2017	МНО	all RHU staff	
Attend trainings and seminars sponsored by Cebu Province and Regional Health Office 7.	* Increase knowledge of health personnel. Learn strategies on handling illegal drug returnees.			Jan. 2017	Dec. 2017	МНО	all RHU staff	
Quarterly lectures on illegal drugs to returnees.	* Decrease incidence of returnees going back to using illegal drugs.	10,000.00	-do-	Jun. 2016	Dec. 2016	MHO	all RHU staff	
III. DepEd GINATILAN DISTRICT: 1. Organize functional SSG / SPG / BKD in all schools.	* List of Officers	2,500.00	-do-	Jun 2017	Aug. 2017	Principals	Teachers, LGU	
Organize functional SSG / SPG / BKD Federations.	* List of Officers	2,500.00	-do-	Jul 2017	Sept. 2017	PSDS	Principals, LGU	
Conduct Schools Symposia on the harmful effects of drugs.	* Attendance Sheets	2,000.00	-do-	Jul 2017	Dec 2017	Principals	Teachers, PNP	
Integrate Drug Prevention and Control in the lessons.	* LPs, DLLs		-do-	Jun 2017	Mar 2018	Principals	Teachers	

5. Hold different academic/non-academic								
competitions/ joint activities:								
5.1 English Festival	* List of Winners on the	20,000.00	-do-	Jun 2017	Mar 2017	PSDS,	Teachers, LGU,	
5.2 Science Fair	different competitions					Principals	PTA	
5.3 Math Expo / Challenge	·							
5.4 BSP / GSP Camping								
5.5 Patimpalak sa Pilipino	* Evidences / Pictures							
5.6 Panagtigi sa Kahanas	Documentations							
5.7 Sports Meet & Cultural Festival	* Consolidated Reports							
5.8 NGP	·							
5.9 Feeding Program	* Nutritional Status	13,000.00	-do-	Jun 2017	Mar 2018	Principals	Teachers, LGU,	
6. Encourage collaboration & strengthen	* Attendance in meetings;	·					PTA	
linkage with PTA, LGU, NGOs etc.	Projects							
7. Administer periodic test	* Test Results			Aug 2017	Mar 2018	Principals	Teachers, PSDS	
8. Attend SUKOD meetings	* Attendance Sheets			Jun 2017	May 2018	LGU	Principals	
9. Hold different activities for ALS:								
9.1 Information dissemination and conduct	* Initiates social awareness on	5,000.00	-do-	Jun 2017	Mar 2018	Principals	LGU, ALS Imple-	Drug Addiction Modules
learning sessions about drug addiction.	drug addiction, its implications						ters, community	
	to the family, society and to the						leaders	
	country.							
9.2 Conduct livelihood trainings.	* Engage ALS learners into	10,000.00	-do-	Jun 2017	Mar 2018	Principals	-do-	Livelihood Materials
	livelihood trainings and programs							
	for personal growth.							
9.3 ALS Day Culminating Activity.	* Sports program that will	3,500.00	-do-	Jun 2017	Mar 2018	Principals	-do-	Sports Paraphernalia
	showcase ALS learners'							
	abilities.							
9.4 Attend MADAC meetings.	* Show support to the SUKOD	1,500.00	-do-	Jun 2017	Mar 2018	Principals	-do-	Travel Allowance
	Program, its implementation							
	and significance.							
V. BARANGAYS	* Knowledgeable of its functions/	30,000.00	-do-	20	017	CPADAO	MADAC	Venue, meals & snacks,
BADAC Orientation	duties and responsibilities.							orientation paraphernalia
Conduct rehabilitation programs to drug	* Drug free person living in a	20,000.00	-do-	20	017	BADAC	MADAC, MHO	
surrenderees.	drug free community.					BHWs		
3. Aid to Livelihood Programs for drug	* Enable drug surrenderees to	100,000.00	-do-	2017		LGU	BADAC/ Brgy.	
surrenderees.	have livelihood income.						Officials	

VI. MSWD OFFICE: 1. Food for work program	* Provision of food assistance to brgy.: Guiwanon - 20 Looc - 23 Palanas - 44 Poblacion - 64 San Roque - 25 for Coastal Clean-up	30,000.00	-do-	2017	Barangay Officials	
		300,000.00				

Prepared by: Reviewed by: APPROVED:

EDGARDO B. CABAÑOGGILDA F. LEDESMAFocal PersonMunicipal Budget Officer

DEAN MICHAEL P. SINGCO Muricipa/ Mayor

Programo/Projects/Activities	Expected Output	Func	ling	Implementation		Responsibility		DECHIDEMENTS
Programs/Projects/Activities	Expected Output	Amount	Source	Start	Completion	Lead	Support	REQUIREMENTS
GINATILAN POLICE STATION: 1, Intensify anti-illegal drugs campaign to target personalities in the validate of drug watch list.		10,000.00	Anti Drug Campaign Fund	Jan. 2019	Dec. 2018	PNP Chief	Ginatilan PNP Personnel	Cellphone, Utilization of Confidential Agent
Conduct and continuous anti-illegal drug seminar and Information Drive to all Barangays and Schools.		20,000.00	-do-	Jan. 2018	Dec. 2018		Ginatilan PNP Personnel	Resource Speaker, Tarpaulins, Snacks and Flyers/Leaflets
3. Visitation of all households and establishment by posting of stickers or posters with the content "I AM AN ADVOCATE FOR A DRUG FREE GINATILAN, DRUGS IS NOT ALLOWED HERE"		20,000.00	-do-	Jan. 2018	Dec. 2018	PNP Chief	Ginatilan PNP Personnel	Printing of Stickers or Posters
II. MUNICIPAL HEALTH OFFICE: 1. Information dissemination thru lectures during FDS, BHW meetings and distribution of leaflet materials.	* Knowledge regarding illegal drugs and its ill effects. People stay away from illegal drugs.	10,000.00	-do-	Jan 2018	Dec. 2018	МНО	all RHU staff	
Attend trainings and seminars sponsored by Cebu Province and Regional Health Office 7.	* Increase knowledge of health personnel. Learn strategies on handling illegal drug returnees.			Jan. 2018	Dec. 2018	МНО	all RHU staff	
Quarterly lectures on illegal drugs to returnees.	* Decrease incidence of returnees going back to using illegal drugs.	10,000.00	-do-	Jan. 2018	Dec. 2018	MHO	all RHU staff	
III. DepEd GINATILAN DISTRICT:1. Organize functional SSG / SPG / BKD in all schools.	* List of Officers	2,500.00	-do-	June 2018	March 2019	Principals	Teachers, LGU	
Organize functional SSG / SPG / BKD Federations.	* List of Officers	2,500.00	-do-	June 2018	March 2019	PSDS	Principals, LGU	
Conduct Schools Symposia on the harmful effects of drugs.	* Attendance Sheets	2,000.00	-do-	June 2018	March 2019	Principals	Teachers, PNP	
Integrate Drug Prevention and Control in the lessons.	* LPs, DLLs		-do-	June 2018	March 2019	Principals	Teachers	

 5. Hold different academic/non-academic competitions/ joint activities: 5.1 English Festival 5.2 Science Fair 5.3 Math Expo / Challenge 5.4 BSP / GSP Camping 5.5 Patimpalak sa Pilipino 5.6 Panagtigi sa Kahanas 5.7 Sports Meet & Cultural Festival 5.8 NGP 	* List of Winners on the different competitions * Evidences / Pictures Documentations * Consolidated Reports	20,000.00	-do-	June 2018	March 2019	PSDS, Principals	Teachers, LGU, PTA	
5.9 Feeding Program 6. Encourage collaboration & strengthen	* Nutritional Status * Attendance in meetings;	13,000.00	-do-	June 2018	March 2019	Principals	Teachers, LGU, PTA	
linkage with PTA, LGU, NGOs etc. 7. Administer periodic test 8. Attend SUKOD meetings	Projects * Test Results * Attendance Sheets			July 2018 June 2018	March 2019 March 2019	Principals LGU	Teachers, PSDS Principals	
9. Hold different activities for ALS: 9.1 Information dissemination and conduct learning sessions about drug addiction.	* Initiates social awareness on drug addiction, its implications to the family, society and to the country.	5,000.00	-do-	June 2018	March 2019	Principals	LGU, ALS Impleters, community leaders	Drug Addiction Modules
9.2 Conduct livelihood trainings.	* Engage ALS learners into livelihood trainings and programs for personal growth.	10,000.00	-do-	June 2018	March 2019	Principals	-do-	Livelihood Materials
9.3 ALS Day Culminating Activity.	* Sports program that will showcase ALS learners' abilities.	3,500.00	-do-	June 2018	March 2019	Principals	-do-	Sports Paraphernalia
9.4 Attend MADAC meetings.	* Show support to the SUKOD Program, its implementation and significance.	1,500.00	-do-	June 2018	March 2019	Principals	-do-	Travel Allowance
V. BARANGAYS 1. BADAC Orientation	* Knowledgeable of its functions/ duties and responsibilities.	30,000.00	-do-	2018		CPADAO	MADAC	Venue, meals & snacks, orientation paraphernalia
2. Conduct rehabilitation programs to drug surrenderees.3. Aid to Livelihood Programs for drug surrenderees.	* Drug free person living in a drug free community. * Enable drug surrenderees to have livelihood income.	20,000.00	-do- -do-	2018 2018		BADAC BHWs LGU	MADAC, MHO BADAC/ Brgy. Officials	

- 1	. MSWD OFFICE: 1. Food for work program	* Provision of food assistance to brgy.: Guiwanon - 20 Looc - 23 Palanas - 44 Poblacion - 64 San Roque - 25 for Coastal Clean-up	30,000.00	-do-	2	018	Barangay Officials	
		·	300,000.00					

Prepared by: Reviewed by: APPROVED:

EDGARDO B. CABAÑOG
Focal Person

GILDA F. LEDESMA
Municipal Budget Officer

DEAN MICYAEL P. SINGCO Muricipal Mayor

Drograma/Drainata/Activities	Expected Output	Fund	ding	Implen	nentation	Resp	onsibility	REQUIREMENTS
Programs/Projects/Activities	Expected Output	Amount	Source	Start	Completion	Lead	Support	REQUIREMENTS
I. GINATILAN POLICE STATION: 1, Intensify anti-illegal drugs campaign to target personalities in the validate of drug watch list.		10,000.00	Anti Drug Campaign Fund	Jan. 2020	Dec. 2020	PNP Chief	Ginatilan PNP Personnel	Cellphone, Utilization of Confidential Agent
Conduct and continuous anti-illegal drug seminar and Information Drive to all Barangays and Schools.		20,000.00	-do-	Jan. 2020	Dec. 2020	PNP Chief	Ginatilan PNP Personnel	Resource Speaker, Tarpaulins, Snacks and Flyers/Leaflets
3.Conduct MADAC/MPOC quarterly meeting.		25,000.00	-do-	Jan. 2020	Dec. 2020	MADAC Chairman and PNP Chief	MADAC Members, PNP/BFP Personel	Venue, Snacks & other materials
II. MUNICIPAL HEALTH OFFICE:								
Information dissemination thru lectures during FDS, BHW meetings and distribution of leaflet materials.	* Knowledge regarding illegal drugs and its ill effects. People stay away from illegal drugs.	10,000.00	-do-	Jan. 2020	Dec. 2020	MHO	all RHU staff	
Attend trainings and seminars sponsored by Cebu Province and Regional Health Office 7, PDEA & CPADAO.	* Increase knowledge of health personnel. Learn strategies on handling illegal drug returnees.			Jan. 2020	Dec. 2020	MHO	all RHU staff	
Conduct lectures on illegal drugs to returnees.	* Decrease incidence of returnees going back to using illegal drugs.	10,000.00	-do-	Jan. 2020	Dec. 2020	MHO	all RHU staff	
III. DepEd GINATILAN DISTRICT: 1. Conduct Schools Symposia on the harmful effects of drugs.	* Attendance Sheets	2,000.00	-do-	June 2020	March 2020	Principals	Teachers, PNP	
Integrate Drug Prevention and Control in the lessons.	* LPs, DLLs		-do-	June 2020	March 2020	Principals	Teachers	
Hold different academic/non-academic competitions/ joint activities:								
3.1 English Festival 3.2 Science Fair 3.3 Math Expo / Challenge 3.4 BSP / GSP Camping	* List of Winners on the different competitions	20,000.00	-do-	June 2020	March 2020	PSDS, Principals	Teachers, LGU, PTA	
3.5 Patimpalak sa Pilipino	* Evidences / Pictures							

3.6 Panagtigi sa Kahanas 3.7 Sports Meet & Cultural Festival	Documentations * Consolidated Reports							
3.8 NGP 3.9 Feeding Program	* Nutritional Status	13,000.00	-do-	June 2020	March 2020	Principals	Teachers, LGU,	
4. Encourage collaboration & strengthen linkage with PTA, LGU, NGOs etc. 5. Hold different activities for ALS:	* Attendance in meetings; Projects					Т	PTA	
5. Hold different activities for ALS: 5.1 Information dissemination and conduct learning sessions about drug addiction.	* Initiates social awareness on drug addiction, its implications to the family, society and to the country.	5,000.00	-do-	June 2020	March 2020	Principals	LGU, ALS Impleters, community leaders	Drug Addiction Modules
5.2 ALS Day Culminating Activity.	* Sports program that will showcase ALS learners' abilities.	3,500.00	-do-	June 2020	March 2020	Principals	-do-	Sports Paraphernalia
5.3 Attend MADAC meetings.	* Show support to the SUKOD Program, its implementation and significance.	1,500.00	-do-	June 2020	March 2020	Principals	-do-	Travel Allowance
V. BARANGAYS 1. BADAC Orientation	* Knowledgeable of its functions/ duties and responsibilities.	30,000.00	-do-	20	020	CPADAO	MADAC	Venue, meals & snacks, orientation paraphernalia
Conduct rehabilitation/livelihood programs to drug surrenderees.	* Drug free person living in a drug free community.	20,000.00	-do-	20	020	BADAC BHWs	MADAC, MHO	
VI. MSWD OFFICE: 1. Assistance in the apprehension of Drug Pushers/Users.	No. of apprehended pushers/users.	20,000.00	-do-	2020		PNP/ PDEA	Barangay Officials	
Incentive in the successful Buy-Bust Operation.	No. of successful Buy-Bust Operation given incentives.	20,000.00	-do-	2020		PNP/ PDEA	Barangay Officials	
		200,000.00						

Prepared by:

Reviewed by:

APPROVED:

DEAN MICHAEL P. SINGCO Municipal Mayor