## UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS <u>SECOND</u> QUARTER, CY <u>2022</u>

Province, City or Municipality: **GINATILAN, CEBU** 

Program or					Target Completion	Project Status			No. of	
Project						% of	Total Cost Incurred		Extensions, if	
	Location		Total Cost	Date Started	Date	Completion		to Date	any	Remarks
Social										
Development (pls		₽	9,950,000.00				₽	1,848,750.00		
list down specific projects)										
1. Expansion of Waterworks System	Barangay Mangaco	₽	1,000,000.00							
1a. Rehabiltation/Repair/Restoration of Level II Potable Water Systems (damaged by		₽	250,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₽	250,000.00	90 CD	completed
Typhoon Odette)										
1b.		₽	750,000.00							not yet implemented
2. Expansion of Waterworks System	Barangay Salamanca	₽	1,000,000.00							not yet implemented
3. Expansion of Waterworks System	Barangay Guiwanon	₽	3,500,000.00							
3a. Rehabiltation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette)		₽	600,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₽	600,000.00	90 CD	completed
3b.		₽	2,900,000.00							not yet implemented
4. Expansion of Waterworks System CY 2021	Barangay Anao	₽	1,700,000.00							continuing appropriation
5. Expansion of Waterworks System CY 2021	Barangay Malatbo, Guiwanon, Looc	₽	1,700,000.00	Jan. 10, 2022	Apr. 9, 2022	100.00%	₽	1,697,000.00	90 CD	completed
6. Expansion of Waterworks System CY 2021	Barangay Mangaco	₽	1,000,000.00							continuing appropriation
6a. Rehabiltation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette)		₽	250,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₱	250,000.00	90 CD	completed
6b.		₽	750,000.00							not yet implemented

7. Rehabilitation and Improvement of Mun	Barangay Looc	₽	2,000,000.00							
Water System Phase III										
7a. Rehabilitation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette)		₽	300,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₽	300,000.00	90 CD	completed
7b.		₽	1,700,000.00							not yet implemented
8. Rehabilitation and Improvement of Mun Water System Phase III	Barangays San Roque and Palanas	₽	2,000,000.00							
8a. Rehabilitation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette)		₽	300,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₽	300,000.00	90 CD	completed
8b.		₽	1,700,000.00							not yet implemented
9. Procurement of one (1) unit Ambulance CY 2021		₽	1,742,246.00							reverted to SB No. 01 Series 2022
10a. Construction of Multi-Purpose / CTU Building (Phase 2) CY 2020	Sitio Kayam, San Roque	₽	3,000,000.00	Sept. 6, 2021	October 7, 2022	60.00%	₽	3,000,000.00	397 CD	on-going
10b. Construction of Multi-Purpose Building/ Evacuation Center (SB No. 03 Series 2020)	Sitio Kayam, San Roque	₽	2,785,523.00	Sept. 6, 2021	October 7, 2022	60.00%	₽	2,785,523.00		on-going
11. Construction of the New Municipal Health Center Phase 2 (Counterpart Fund) for BUB CY 2015		₱	500,000.00							continuing appropriation
12. Installation and Maintenance of Street Lights	Brgys. Poblacion, Guiwanon and Looc	₽	450,000.00	Jan. 1, 2022	Dec. 31, 2022	33.06%	₽	148,750.00	365 CD	on-going
Economic Development (pls list down specific projects)		₽	15,672,710.20				₽	3,285,436.66		
1. Procurement of one (1) unit Payloader		₽	3,962,767.20							IB Posting June 27, 2022 Bid Opening July 20, 2022
Additional Appropriation - Procurement of Payloader (SB No. 01 Series 2022)		₽	537,233.00							IB Posting June 27, 2022 Bid Opening July 20, 2022
2. Procurement of one (1) unit Backhoe/Excavator (SB No. 01 Series 2022)		₽	5,000,000.00							IB Posting June 27, 2022 Bid Opening July 20, 2022
Construction/Rehabilitation of Local Roads and Bridges and Purchase of Appropriate Engineering Equipment	Ginatilan, Cebu	₽	6,172,710.00	Jan. 1, 2022	Nov. 30, 2022	53.23%	₽	3,285,436.66	243 CD	on-going
4. Road Concreting (Construction)/Culverts (Single Barrel Box Culvert) CY 2020	Barangay Malatbo	₽	1,000,000.00							continuing appropriation
Environmental										

Imanagement (pis list down specific projects)  1. Implementation of Flood and Erosion Control Projects such as Rehabilitation and Construction of Drainage System, De-Silting of Rivers, De-Clogging of Canals	Ginatilan, Cebu	<b>₱ 3,250,180.00 ₱</b> 2,950,180.00	Mar. 1, 2022	Dec. 31, 2022	23.95%	₽₽	<b>890,603.00</b> 706,517.00	122 CD	on-going
2. Other Environmental Management Projects that promote Air and Water Quality as Productivity of the Coastal or Freshwater habitat, agricultural land and forest land	Ginatilan, Cebu (to Consolacion, Cebu)	₱ 300,000.00 1.₱ 300,000.00 Disposal of Residual Wastes	Jan. 1, 2022	Dec. 31, 2022	36.16%	₽	108,486.00	365 CD	on-going
	at Ginatilan Marine Protected Area	2. ₱ 151,200.00 Coastal Seaborne Patrol	Jan. 1, 2022	Dec. 31, 2022	50.00%	₱	75,600.00	365 CD	on-going
3. Solid Waste Management (Procurement of Garbage Compactor) CY 2021	Ginatilan, Cebu	₱ 805,000.00							continuing appropriation

20% CY 2022 BUDGET ₱ 28,872,890.20

UTILIZATION ₱

6,024,789.66

20.87%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

KRISTINE MAE G. CALLES

Local Budget Officer Designate

DEAN MICHAEL P. SINGCO Local Chief Executive