

**LOCAL GOVERNMENT UNIT OF GINATILAN, CEBU ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022
EARLY PROCUREMENT ACTIVITIES (EPA)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)				
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
	Supply of Meals and Snacks		Competitive Bidding	Nov. 10, 2021 to Dec. 1, 2021	Dec. 1, 2021	upon approval and effectivity of the respective funding sources to wit: Appropriation Ordinance	1 day after submission of Performance Security									
	Assistance to the Operation and Maintenance of Schools, CTU and TECH4ED	DEPED CTU TECH4ED														Trainings, meetings
	Anti-Drug Program	MADAC														Quarterly meetings
	Counterpart Funds for Kalahi CIDSS NCDDP	MCT-CEF														Trainings, workshop
	Training Expense	MO														Trainings, meetings
	Election Expense	MTO, COMELEC														Trainings, meetings
	Other MOOE	MO														Trainings, Quarterly meetings
	Other Supplies	MO														Monthly meetings
	Health and Public Safety	RHU														Medical, Surgical, Dental
	Peace and Order	PNP														Quarterly meetings
	Operation and Maintenance	BAC														Trainings
	HIV	RHU														Trainings
	TB	RHU														
	Implementation of PPAs for Covid-19															
	Blood Program	RHU														Blood Letting
	Nutrition Program	RHU														Culmination
	EPI	RHU														Trainings, meetings
	Non-Communicable Disease	RHU														Orientation
	Trainings	RHU														Trainings, workshop
	GAD Implementation	MSWDO														monthly meeting
	Farmers Training	MAO									Trainings					

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	Trainings	DEPED						SEF	19,825.00	19,825.00		
	Trainings	MO						TRUST FUND	152,500.00	152,500.00		
	Trainings	MDRRMO						5% MDRRM FUND	738,710.00	738,710.00		
	Supply of Fuel for Transportation Equipments		Competitive Bidding	Nov. 10, 2021 to Dec. 1, 2021	Dec. 1, 2021	upon approval and effectivity of the respective funding sources to wit: Appropriation Ordinance	1 day after submission of Performance Security		4,605,000.00	4,605,000.00		
	1.Construction/Rehabilitation of Local Roads	MO						20% DEVT. FUND	1,664,000.00	1,664,000.00		Supply of Fuel for Transpor- tation Equipments (heavy equipments, motor vehicles)
	2.Implementation of Flood and Erosion Control Projects (Rehabilitation and Construction of Drainage Systems, De-Silting of Rivers, De-Clogging of Canals	MO						20% DEVT. FUND	832,000.00	832,000.00		
	3.Garbage Collection	SWM						MO-MOOE	1,122,000.00	1,122,000.00		Supply of Fuel for Garbage Compactor,
	4.Maintenance of Peace and Order	MO										Motor vehicles,
	5.Mobilization Project	MO										Emergency vehicles
	6. Operation of Disaster and Emergency Vehicles	MDRRM						5% MDRRM FUND	987,000.00	987,000.00		

Prepared by:

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Recommending Approval:

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CHERRYL B. ANDICOY
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HEAD OF PROCURING ENTITY