UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS <u>THIRD</u> QUARTER, CY <u>2022</u>

Province, City or Municipality: **GINATILAN, CEBU**

Program or					Toward	Project Status			No. of	
Project					Target Completion	% of	Total Cost Incurred		No. of Extensions, if	
	Location		Total Cost	Date Started	Date	Completion	100	to Date	any	Remarks
Social Development (pls list down specific projects)		₽	9,950,000.00			·	₽	1,919,100.00	·	
1. Expansion of Waterworks System	Barangay Mangaco	₽	1,000,000.00							
1a. Rehabiltation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette)		₽	250,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₽	250,000.00	90 CD	completed
1b.		₽	750,000.00							not yet implemented
2. Expansion of Waterworks System	Barangay Salamanca	₽	1,000,000.00							not yet implemented
3. Expansion of Waterworks System	Barangay Guiwanon	₽	3,500,000.00							
3a. Rehabiltation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette)		₽	600,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₽	600,000.00	90 CD	completed
3b.		₽	2,900,000.00							not yet implemented
4. Expansion of Waterworks System CY 2021	Barangay Anao	₽	1,700,000.00							continuing appropriation
5. Expansion of Waterworks System CY 2021	Barangay Malatbo, Guiwanon, Looc	₽	1,700,000.00	Jan. 10, 2022	Apr. 9, 2022	100.00%	₽	1,697,000.00	90 CD	completed
6. Expansion of Waterworks System CY 2021	Barangay Mangaco	₱	1,000,000.00							continuing appropriation
6a. Rehabiltation/Repair/Restoration of Level II Potable Water Systems (damaged by Typhoon Odette)		₽	250,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₽	250,000.00	90 CD	completed
6b.		₽	750,000.00							not yet implemented

arangays San Roque nd Palanas	₽₽₽	300,000.00 1,700,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₽	300,000.00	90 CD	completed
	₱								Pre - Procurement
l		2,000,000.00							
	₽	300,000.00	Jan. 5, 2022	Apr. 5, 2022	100.00%	₽	300,000.00	90 CD	completed
	₽	1,700,000.00							Pre - Procurement
	₽	1,742,246.00							reverted to SB No. 01 Serie
tio Kayam, San Roque	₽	3,000,000.00	Sept. 6, 2021	October 7, 2022	90.00%	₽	3,000,000.00	397 CD	on-going
tio Kayam, San Roque	₽	2,785,523.00	Sept. 6, 2021	October 7, 2022	90.00%	₽	2,785,523.00		on-going
inatilan RHU, inatilan, Cebu	₽	500,000.00							continuing appropriation
rgys. Poblacion, uiwanon and Looc	₽	450,000.00	Jan. 1, 2022	Dec. 31, 2022	48.69%	₽	219,100.00	365 CD	on-going
	₽	15,672,710.20				₽	13,084,126.66		
	₽	3,962,767.20	Delivery	Sept. 13, 2022	100.00%	₽	3,694,419.00		completed
	₽	537,233.00				₽	537,233.00		completed
	₱	5,000,000.00	Delivery	Sept. 13, 2022	100.00%	₽	4,616,348.00		completed
inatilan, Cebu	₽	6,172,710.00	Jan. 1, 2022	Nov. 30, 2022	68.63%	₽	4,236,126.66	243 CD	on-going
arangay Malatbo	₽	1,000,000.00							continuing appropriation
ir	io Kayam, San Roque natilan RHU, natilan, Cebu gys. Poblacion, uiwanon and Looc	io Kayam, San Roque P io Kayam, San Roque P natilan RHU, natilan, Cebu gys. Poblacion, uiwanon and Looc P p p p	# 1,742,246.00 # 1,742,246.00 # 3,000,000.00 # 2,785,523.00 # 500,000.00 # 450,000.00 # 15,672,710.20 # 3,962,767.20 # 537,233.00 # 5,000,000.00 # 6,172,710.00		# 1,742,246.00 io Kayam, San Roque	p 1,742,246.00 dio Kayam, San Roque p 3,000,000.00 Sept. 6, 2021 October 7, 2022 90.00% dio Kayam, San Roque p 2,785,523.00 Sept. 6, 2021 October 7, 2022 90.00% Inatilan RHU, natilan, Cebu p 500,000.00 Jan. 1, 2022 Dec. 31, 2022 48.69% gys. Poblacion, niwanon and Looc p 15,672,710.20 Delivery Sept. 13, 2022 100.00% p 537,233.00 p 5,000,000.00 Delivery Sept. 13, 2022 100.00% natilan, Cebu p 6,172,710.00 Jan. 1, 2022 Nov. 30, 2022 68.63%	P	₱ 1,742,246.00 ₱ 3,000,000.00 Sept. 6, 2021 October 7, 2022 90.00% ₱ 3,000,000.00	P

Imanagement (pis list down specific projects) 1. Implementation of Flood and Erosion Control Projects such as Rehabilitation and Construction of Drainage System, De-Silting of Rivers, De-Clogging of Canals	Ginatilan, Cebu	ŕ	0,180.00	Mar. 1, 2022	Dec. 31, 2022	42.90%	₽₽	1,520,998.00 1,265,687.00	122 CD	on-going
that was a table of the said Makes Over the said	Ginatilan, Cebu (to Consolacion, Cebu)	₱ 30 1. ₱ 300,000 Disposal of F Wastes		Jan. 1, 2022	Dec. 31, 2022	46.95%	₽	140,861.00	365 CD	on-going
		2. ₱ 151,200 Coastal Seab Patrol		Jan. 1, 2022	Dec. 31, 2022	75.69%	₽	114,450.00	365 CD	on-going
3. Solid Waste Management (Procurement of Garbage Compactor) CY 2021	Ginatilan, Cebu	₱ 80	05,000.00							continuing appropriation

20% CY 2022 BUDGET ₱ 28,872,890.20

UTILIZATION ₱ 16,524,224.66

57.23%

We hereby certify that we have reviewed the contemts and hereby attest to the veracity and correctness of tha data or information contained in this document.

KRISTINE MAE G. CALLES

Local Budget Officer Designate

ROY VINCENT P. SINGCO

Local Chief Executive